



Broadcast Educational Media Commission Proposed FY24-25 Budget

	FY23 GRF Appropriation	FY24 GRF Proposal	FY25 GRF Proposal	
BEMC Operations ALI 953430	\$3,907,359	\$ 4,107,410.00 <i>4.87% increase for \$200,051</i>	\$ 4,107,410.00 <i>4.87% increase for \$200,051</i>	<u>BEMC Operations</u> increase covers electric and gas utility uncertainties, aging facility issues, OARnet increases, broadcast maintenance service changes, and OIT changes.
Statehouse News ALI 935401	\$382,893	\$ 461,206.00 <i>17% increase for \$78,313</i>	\$ 461,206.00 <i>17% increase for \$78,313</i>	<u>Statehouse New Bureau</u> increase will support a new reporter following promotion of staffer to news editor.
Ohio Gov't Telecom. ALI 935402 (The Ohio Channel)	\$1,919,526	\$ 2,204,526.00 <i>13% increase for \$285,000</i>	\$ 2,204,526.00 <i>13% increase for \$285,000</i>	<u>Ohio Gov't Telecom.</u> increase will support additional staffing and media storage in covering all committees.
Content Development, Acquisition, and Distribution ALI 935410 (Ohio Public TV/Radio/Radio Reading)	\$3,909,231	\$ 4,280,608.00 <i>8.7% increase for \$371,377 TV - \$188,831 Radio - \$62,944 RRS - \$27,974 MM - \$91,627</i>	\$ 4,280,608.00 <i>8.7% increase for \$371,377 TV - \$188,831 Radio - \$62,944 RRS - \$27,974 MM - \$91,627</i>	<u>Content Development, Acquisition, and Distribution</u> Increase will help offset the soaring cost of electricity to operate transmitters and COVID's continuing impact on underwriting and other local support.
Overall Total	\$10,119,009	\$ 11,053,750.00 <i>8.46% increase for \$934,741</i>	\$ 11,053,750.00 <i>8.46% increase for \$934,741</i>	

10/04/2022